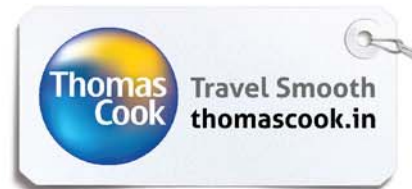


Thomas Cook (India) Ltd.

Registered Office: Thomas Cook Building,
Dr. D. N. Road, Fort, Mumbai - 400 001.

CIN: L63040MH1978PLC020717

A FAIRFAX Company



9th August, 2017

The Manager,
Listing Department
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001
Scrip Code: 500413
NCCPRS Scrip Code: 715022
NCD Scrip Code: 949099, 952673, 952674, 952675

Fax No.: 2272 2037/39/41/61

The Manager,
Listing Department
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor, Plot No.C/1
G Block, Bandra-Kurla Complex, Bandra (E)
Mumbai – 400 051
Scrip Code: THOMASCOOK
NCCPRS Scrip Code: Thomas Cook CRNCPS
8.50% 2022
NCD:THC10.52; Thomas Cook 9.37% 2018
SERIES 1; Thomas Cook 9.37% 2019 SERIES 2;
Thomas Cook 9.37% 2020 SERIES 3
Fax No.: 2659 8237/38

Sub: Outcome of Board Meeting in accordance with the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Pursuant to Regulation 30 and Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations'), we would like to inform you that the Board of Directors of the Company at their Meeting held on 9th August, 2017 i.e. today, *inter alia*, approved the Unaudited Standalone and Consolidated Financial Results ('Results') for the first quarter ended 30th June, 2017. The copy of the results along with the Standalone and Consolidated Limited Review Reports are attached herewith.

The Meeting commenced at 12:45 P.M. and concluded at 4:00 P.M.

This is for your information and records.

Thank you,

Yours faithfully
For Thomas Cook (India) Limited

Amit J. Parekh
Company Secretary & Compliance Officer

Encl.: a/a

B S R & Co. LLP

Chartered Accountants

5th Floor, Lodha Excelus,
Apollo Mills Compound
N. M. Joshi Marg, Mahalaxmi
Mumbai - 400 011
India

Telephone +91 (22) 4345 5300
Fax +91 (22) 4345 5399

Standalone Limited Review Report To the Board of Directors of Thomas Cook (India) Limited

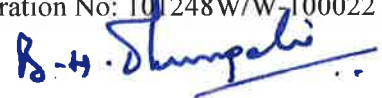
We have reviewed the accompanying statement of unaudited standalone financial results of Thomas Cook (India) Limited ('the Company') for the quarter ended 30 June 2017 ('the Statement') attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. Attention is drawn to the fact that the figures for the quarter ended 31 March 2017 as reported in these unaudited standalone financial results are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the end of the third quarter of the previous financial year. The Statement is the responsibility of the Company's management and has been approved by the Board of Directors in their meeting held on 9 Aug 2017. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

The unaudited standalone financial results for the quarter ended 30 June 2016 and quarter / year ended 31 March 2017 included in the Statement, were reviewed/audited by the predecessor auditors, whose limited review report dated 4 August 2016 and audit report dated 25 May 2017 expressed an unmodified conclusion/opinion on those unaudited/audited standalone financial results, respectively.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with applicable accounting standards i.e. Ind AS prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and SEBI Circular dated 5 July 2016 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B S R & Co. LLP
Chartered Accountants
Firm's Registration No: 101248W/W-100022



Bhavesh Dhupelia
Partner

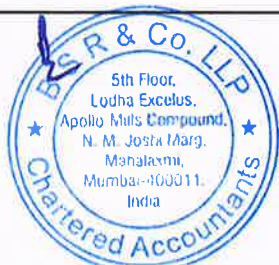
Membership No: 042070

Mumbai
9 August 2017

Statement of Standalone Unaudited Results for the Quarter Ended June 30, 2017

(Rupees in Lakhs)

PART - I		Standalone			
		Quarter ended 30th June 2017	Quarter ended 31st March 2017	Quarter ended 30th June 2016	Year ended 31st March 2017
Sr. No.	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		1	Income from operations		
	(a) Income from operations (Net)	78,855.5	29,639.3	68,628.4	171,423.9
	(b) Other Income	364.5	214.8	658.6	2,456.8
	Total Income	79,220.0	29,854.1	69,287.0	173,880.7
2	Expenses				
	(a) Cost of Services	62,113.2	21,370.3	54,244.6	127,973.7
	(b) Employee benefits expense	5,092.9	3,994.3	4,674.2	17,691.7
	(c) Depreciation and amortisation expense	461.0	438.2	438.5	1,762.3
	(d) Other expenses	6,033.6	5,424.3	5,270.1	21,610.1
	Total expenses	73,700.7	31,227.1	64,627.4	169,037.8
3	Profit / (Loss) from operations before finance costs and exceptional items (1 - 2)	5,519.3	(1,373.0)	4,659.6	4,842.9
4	Finance costs	1,311.2	981.9	1,448.3	5,386.2
5	Profit / (Loss) before exceptional items (3 - 4)	4,208.1	(2,354.9)	3,211.3	(543.3)
6	Exceptional Items	-	-	-	-
7	Profit / (Loss) before tax (5 +/- 6)	4,208.1	(2,354.9)	3,211.3	(543.3)
8	Tax expense				
	a) Current Tax	2,120.1	(992.6)	1,295.0	216.9
	b) Deferred Tax	(485.1)	280.3	(124.1)	75.7
	Total Tax Expense	1,635.0	(712.3)	1,170.9	292.6
9	Net Profit / (Loss) for the period (7 - 8)	2,573.1	(1,642.6)	2,040.4	(835.9)
10	Share of Profit / (loss) of associates and joint ventures	-	-	-	-
11	Net Profit / (Loss) for the period (9 +/- 10)	2,573.1	(1,642.6)	2,040.4	(835.9)
12	Other comprehensive income, net of income tax				
	A. Items that will not be reclassified to profit or loss	(15.5)	(137.9)	-	(137.9)
	B. Items that will be reclassified to profit or loss	-	-	-	-
	Total other comprehensive income, net of income tax	(15.5)	(137.9)	-	(137.9)
13	Total Comprehensive income for the period (11 +/- 12)	2,557.6	(1,780.5)	2,040.4	(973.8)
	Net Profit/(Loss) attributable to:				
	- Owners	2,573.1	(1,642.6)	2,040.4	(835.9)
	- Non-controlling interests	-	-	-	-
	Total comprehensive income attributable to:				
	- Owners	2,557.6	(1,780.5)	2,040.4	(973.8)
	- Non-controlling interests	-	-	-	-
14	Paid-up equity share capital - Face value of Re. 1 each	3,668.3	3,667.6	3,664.6	3,667.6
15	Earnings per share (of Re. 1 each) (not annualised):				
	(a) Basic	0.70	(0.45)	0.56	(0.23)
	(b) Diluted	0.69	(0.45)	0.55	(0.23)



Notes to the Financial Results :

- 1 This statement has been reviewed by the Audit Committee at its meeting held on August 9, 2017 and approved at the meeting of the Board of Directors held on that date.
- 2 The Standalone results for the quarter ended June 30, 2017 have been subjected to limited review by the Statutory Auditors in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015 ("the Listing Regulations, 2015").
- 3 This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 4 The format for unaudited quarterly results as prescribed in SEBI's Circular CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's circular dated July 5, 2016, Ind AS and Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- 5 Where financial results contain both consolidated financial results and separate financial results of parent, segment information needs to be presented only in the case of consolidated financial results. Accordingly, segment information has been provided only in the consolidated financial results.
- 6 During the quarter, 69294 equity shares were allotted under employee stock option schemes of the company
- 7 The figures for the quarter ended 31st March, 2017 are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the year.



For Thomas Cook (India) Limited

Madhavan Menon
Chairman and Managing Director

Place : Mumbai
Date : 09th August, 2017



B S R & Co. LLP

Chartered Accountants

5th Floor, Lodha Excelus,
Apollo Mills Compound
N. M. Joshi Marg, Mahalaxmi
Mumbai - 400 011
India

Telephone +91 (22) 4345 5300
Fax +91 (22) 4345 5399

Consolidated Limited Review Report To The Board of Directors of Thomas Cook (India) Limited

We have reviewed the accompanying statement of unaudited consolidated financial results of Thomas Cook (India) Limited ('the Company') and its subsidiaries (collectively, 'the Group'), associates and jointly controlled entities as listed in Annexure-I for the quarter ended 30 June 2017 ('the Statement') attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. Attention is drawn to the fact that the figures for the quarter ended 31 March 2017 as reported in these consolidated financial results are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the end of the third quarter of the previous financial year. The Statement is the responsibility of the Company's management and has been approved by the Board of Directors at its meeting held on 9 August 2017. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

The accompanying Statement includes the interim financial results of 11 subsidiaries whose interim financial information reflects revenues of Rs. 39,084 lakhs and net profit after tax of Rs. 1,405 lakhs for the quarter ended 30 June 2017 which have been reviewed by their respective auditors and whose reports have been furnished to us. The above revenues and net profit after tax are before giving effect to any consolidated adjustments. Our conclusion on the unaudited consolidated financial results, in so far as it relates to such subsidiaries is based solely on the reports of the other auditors.

Of the 11 subsidiaries listed above, the interim financial results and financial information of subsidiaries which are located outside India have been prepared under the generally accepted accounting principles ('GAAPs') applicable in their respective countries and which have been reviewed by the respective auditors under generally accepted auditing standards applicable in their respective countries. The Company's management has converted these interim financial results from accounting principles generally accepted in their respective countries to Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013. We have reviewed these conversion adjustments made by the Company's management. Our conclusion in so far as it relates to such subsidiaries located outside India is based on the reports of other auditors under the aforementioned GAAPs in respective countries and the aforesaid conversion adjustments prepared by the Company's management and reviewed by us.

Consolidated Limited Review Report (*Continued*)

The accompanying Statement includes the interim financial results of 49 subsidiaries whose interim financial results reflect revenues of Rs 5,410 lakhs and net loss after tax of Rs 168 lakhs for the quarter ended 30 June 2017 and the Group's share of total comprehensive income of Rs 55 lakhs for the quarter ended 30 June 2017 in respect of 3 associates and 1 joint controlled entity which have not been subjected to a review. These interim financial results have been certified by the Company's management and our report on the Statement, in so far as it relates to the amounts included in respect of these entities, is based solely on such interim financial results certified by the Company's management. In our opinion and according to the information and explanations given to us by the Company's management, these financial results, are not material to the Group.

Our conclusion on the Statement, is not modified with respect to our reliance on the work done by and the reports of the other auditors and the interim financial results certified by the Company's management.

The unaudited consolidated financial results for the quarter ended 30 June 2016 and quarter / year ended 31 March 2017 included in the Statement, were reviewed/audited by the predecessor auditors, whose limited review report dated 4 Aug 2016 and audit report dated 25 May 2017 expressed an unmodified conclusion/opinion on those unaudited/audited consolidated financial results, respectively.

Based on our review conducted as above and on consideration of the reports of other auditors as referred to herein, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with applicable accounting standards i.e. Ind AS prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and SEBI circular dated 5 July 2016 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B S R & Co. LLP

Chartered Accountants

Firm's Registration No: 101248W/ W - 100022



Bhavesh Dhupelia

Partner

Membership No: 042070

Mumbai

9 August 2017

Consolidated Limited Review Report (*Continued*)

Annexure – 1

The Statement includes the results of the following entities

Names of the Entities

Subsidiaries:

Aravon Services Private Limited
Asian Trails (M) SDN BHD
Asian Trails (Vietnam) Company Limited
Asian Trails Company Limited
Asian Trails Holding Limited
Asian Trails Limited
Asian Trails Tours Limited
AT Lao Company Limited
Australia Tours Management Pty. Ltd
Borderless Travel Services Ltd.
Brainhunter Companies (Canada) Inc
Brainhunter Companies LLC
Brainhunter Systems Ltd.
CentreQ Business Services Private Limited
Chang Som Limited
CoAchieve Solutions Private Limited
Comtel Solutions Pte. Ltd.
Dependo Logistics Solutions Private Limited
Desert Adventure Tourism Limited
Desert Adventures Tourism LLC
Excelus Learning Solutions Private Limited
Gulf Dunes LLC
Gulf Dunes Tourism LLC
Horizon Travel Holdings (Singapore) Private Limited
Horizon Travel Services LLC (USA)
IKYA Business Services (Private) Limited
Indian Horizon Marketing Services Limited
Inticore VJP Advance Systems Private Limited
Jardin Travel Services Ltd.
Kuoni Australia Holding Pty. Ltd.
Kuoni Destination Management (Beijing) Limited
Kuoni Private Safaris (Pty.) Limited
Kuoni Private Safaris Namibia (Pty.) Limited
Luxe Asia (Private) Limited
MFX Infotech Private Limited
MFXchange (Ireland) Limited
MFXchange Holdings Inc.
MFXchange Inc, USA
Mindwire Systems Limited



Annexure – 1 (Continued)

Muscat Desert Adventure Tourism LLC
Nature Trails Resorts Private Limited
Private Safaris (East Africa) Limited
PT. Asian Trails
Quess (Philippines) Corp.
Quess Corp Inc., USA
Quess Corp Lanka (Private) Limited
Quess Corp Limited
Quesscorp Holdings Pte Ltd.
QuessGlobal (Malaysia) SDN. BHD.
Reem Tours & Travel LLC
SITA World Travel (Nepal) Pvt Ltd
SITA World Travel Lanka (Private) Ltd.
SOTC Travel Limited
Sterling Holiday Resorts (Kodaikanal) Limited
Sterling Holiday Resorts Limited
Sterling Holidays (Ooty) Limited
TC Tours Limited (formerly known as Thomas Cook Tours Ltd.)
TC Visa Services (India) Limited
TCI-Go Vacation India Private Limited
Thomas Cook (Mauritius) Holding Company Limited
Thomas Cook (Mauritius) Holidays Limited
Thomas Cook (Mauritius) Operations Co. Limited
Thomas Cook Lanka (Private) Limited
Travel Circle International (Mauritius) Limited
Travel Circle International Limited
Travel Corporation (India) Limited

Associates and Joint ventures:

Terrier Security Services (India) Private Limited
Simpliance Technologies Private Limited
Heptagon Technologies Private Limited
Hinter Industrial Services (M) SDN BHD



Statement of Consolidated Unaudited Results for the Quarter Ended June 30, 2017

(Rupees in Lakhs)

PART - I		Consolidated			
		Quarter ended 30th June 2017	Quarter ended 31st March 2017	Quarter ended 30th June 2016	Year ended 31st March 2017
Sr. No.	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Income from operations	276,198.1	205,921.3	248,874.0	858,799.6
	(b) Other Income	2,215.0	2,764.3	1,642.6	9,431.3
	Total Income from operations	278,413.1	208,685.6	250,516.6	868,230.9
2	Expenses				
	(a) Cost of Services	121,936.8	72,652.6	116,006.5	337,118.6
	(b) Employee benefits expense	115,793.4	104,790.1	98,319.2	405,388.9
	(c) Depreciation and amortisation expense	2,110.2	2,067.6	2,032.9	8,463.0
	(d) Other expenses	23,219.6	23,294.2	20,346.6	85,034.0
	Total expenses	263,060.0	202,804.5	236,705.2	836,004.5
3	Profit / (Loss) from operations before finance costs and exceptional items (1 - 2)	15,353.1	5,881.1	13,811.4	32,226.4
4	Finance costs	3,526.0	3,539.4	3,052.5	13,089.1
5	Profit / (Loss) before exceptional items (3 - 4)	11,827.1	2,341.7	10,758.9	19,137.3
6	Exceptional items	-	-	-	-
7	Profit / (Loss) before tax (5 +/- 6)	11,827.1	2,341.7	10,758.9	19,137.3
8	Tax expense				
	a) Current Tax	4,413.0	1,169.4	3,959.6	6,515.6
	b) Deferred Tax	644.4	1,767.4	597.6	4,867.1
	Total Tax Expense	5,057.4	2,936.8	4,557.2	11,382.7
9	Net Profit / (Loss) for the period (7 - 8)	6,769.7	(595.1)	6,201.7	7,754.6
10	Share of Profit / (loss) of associates and joint ventures	55.1	(34.0)	-	12.5
11	Net Profit / (Loss) for the period (9 +/- 10)	6,824.8	(629.1)	6,201.7	7,767.1
12	Other comprehensive income, net of income tax				
	A. Items that will not be reclassified to profit or loss	(64.6)	205.1	(215.0)	32.8
	B. Items that will be reclassified to profit or loss	483.1	(114.5)	-	(333.3)
	Total other comprehensive income, net of income tax	418.5	90.6	(215.0)	(300.5)
13	Total Comprehensive income for the period (11 +/- 12)	7,243.3	(538.5)	5,986.7	7,466.6
	Net Profit/(Loss) attributable to:				
	- Owners	5,856.0	(1,663.2)	5,481.7	3,818.1
	- Non-controlling interests	968.8	1,034.1	720.0	3,949.0
	Total comprehensive income attributable to:				
	- Owners	6,029.0	(1,540.2)	5,290.7	3,607.8
	- Non-controlling interests	1,214.3	1,001.7	696.0	3,858.8
14	Paid-up equity share capital - Face value of Re. 1 each	3,668.3	3,667.6	3,664.6	3,667.6
15	Earnings per share (of Re. 1 each) (not annualised):				
	(a) Basic	1.86	(0.17)	1.69	2.12
	(b) Diluted	1.84	(0.17)	1.68	2.12



Notes to the Financial Results :

- 1 This statement has been reviewed by the Audit Committee at its meeting held on August 9, 2017 and approved at the meeting of the Board of Directors held on that date.
- 2 The Consolidated results for the quarter ended June 30, 2017 have been subjected to limited review by the Statutory Auditors in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015 ("the Listing Regulations, 2015").
- 3 This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 4 The format for unaudited quarterly results as prescribed in SEBI's Circular CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's circular dated July 5, 2016, Ind AS and Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- 5 Where financial results contain both consolidated financial results and standalone financial results, segment information needs to be presented only in the case of consolidated financial results. Accordingly, segment information has been provided only in the consolidated financial results.
- 6 The Composite Scheme of Arrangement and Amalgamation between SOTC Travel Services Private Limited (earlier known as Kuoni Travel (India) Private Limited), Distant Frontiers Tours Private Limited, SITA Beach Resorts Private Limited, SITA Destination Management Private Limited, SITA Holidays (India) Private Limited, SITA Holidays Resorts Private Limited, SITA Incoming (India) Private Limited, SOTC Travel Private Limited (formerly known as SITA Travels Private Limited) and Travel Corporation (India) Limited (the Scheme) was approved by the National Company Law Tribunal at its hearing held on April 19, 2017. The Scheme has been filed with the Registrar of Companies on June 1, 2017 in pursuance of which it has become operative on and from June 1, 2017, the Effective Date.
- 7 During the quarter, 69294 equity shares were allotted under employee stock option schemes of the company
- 8 During the quarter ended June 30, 2017:
 - a. SOTC Travel Limited (formerly known as SITA Travels Private Limited) and Travel Corporation (India) Limited, wholly owned subsidiaries of the Company, have on 29th June, 2017, through its Wholly Owned Subsidiary and Joint Venture Company Travel Circle International (Mauritius) Limited, Mauritius, completed the acquisition of identified assets and stake in the global network of Destination Management Specialists (DMS) of the Kuoni Group (located in 17 countries) from Kuoni Travel Investments Limited, Zurich, Switzerland and / or its affiliates.
 - b. Travel Corporation (India) Limited, a wholly owned subsidiary of the Company, intimated that it has entered into a Joint Venture Agreement with DER Touristik Group and formed a Joint Venture Company 'TCI Go Vacation India Private Limited' operational from Delhi NCR and that it has successfully subscribed to 49% of equity share capital of that company.
 - c. Quess Corp Limited, a subsidiary of the Company (Quess), has signed definitive agreements to acquire 46% equity in Heptagon Technologies Private Limited.
 - d. Quesscorp Holdings Pte. Ltd., a wholly owned subsidiary of Quess has entered into a definitive agreement to acquire 51% shareholding in Comtel Pro Pte. Ltd, a private limited Company incorporated under the laws of Singapore.
 - e. Travel Corporation (India) Limited, a wholly owned subsidiary of the Company, intimated that it has completed the acquisition of 100% stake in Horizon Travel Services LLC, USA a newly incorporated wholly owned subsidiary entity.
 - f. SOTC Travel Limited (formerly known as SITA Travels Private Limited) and Travel Corporation (India) Limited, wholly owned subsidiaries of the Company, completed the acquisition of 51% and 49% stake respectively in Travel Circle International (Mauritius) Limited, Mauritius a newly incorporated subsidiaries.
- 9 The figures for the quarter ended 31st March, 2017 are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the year.

Place : Mumbai
Date : 09th August, 2017

BS



For Thomas Cook (India) Limited

Madhavan Menon
Chairman and Managing Director

BS



THOMAS COOK (INDIA) LIMITED
 Regd Office: Thomas Cook Building
 Dr. D.N. Road, Fort, Mumbai 400001
 CIN: L63040MH1978PLC020717
 Tel No: +91 22 4242 7000 Fax No: +91 22 2302 2856
 Email: sharedept@in.thomascook.com
Businesswise Unaudited Consolidated Results for the Quarter Ended June 30, 2017

(Rupees in Lakhs)

Particulars	Consolidated			
	Quarter ended 30th June 2017	Quarter ended 31st March 2017	Quarter ended 30th June 2016	Year ended 31st March 2017
1 Segment Revenue				
(a) Financial Services	7,556.5	6,975.7	7,477.9	28,133.9
(b) Travel and Related Services	142,265.2	80,654.4	135,461.7	391,429.6
(c) Human Resource Services	118,452.4	112,033.3	98,716.0	414,396.8
(d) Vacation Ownership and Resorts Business	7,924.0	6,257.9	7,218.4	24,839.3
Revenue from Operations	276,198.1	205,921.3	248,874.0	858,799.6
2 Segment Results				
Profit before Taxation and Interest				
(a) Financial Services	2,868.2	1,867.2	3,109.7	10,317.5
(b) Travel and Related Services	8,015.6	2,350.3	7,889.4	12,650.0
(c) Human Resource Services	6,537.4	8,176.8	4,513.8	22,116.2
(d) Vacation Ownership and Resorts Business	(37.7)	(2,272.4)	44.8	(5,010.5)
Total	17,383.5	10,121.9	15,557.7	40,073.2
Less: Interest and Finance expenses	3,526.0	3,539.4	3,052.5	13,089.1
: Common Expenditure	2,030.4	4,240.8	1,746.3	7,846.8
Profit / (Loss) from ordinary activities before tax	11,827.1	2,341.7	10,758.9	19,137.3
3 Segment Assets				
(a) Financial Services	44,508.1	29,266.7	46,169.6	29,266.7
(b) Travel and Related Services	255,129.0	203,100.4	143,187.1	203,100.4
(c) Human Resource Services	147,439.1	130,732.0	116,027.6	130,732.0
(d) Vacation Ownership and Resorts Business	64,576.8	63,148.7	64,737.5	63,148.7
Add: Common Assets	204,260.5	215,057.7	159,723.2	215,057.7
Total	715,913.5	641,305.5	529,845.0	641,305.5
4 Segment Liabilities				
(a) Financial Services	53,175.6	43,973.1	44,509.4	43,973.1
(b) Travel and Related Services	223,910.8	167,765.7	134,340.3	167,765.7
(c) Human Resource Services	52,684.1	50,371.9	42,824.9	50,371.9
(d) Vacation Ownership and Resorts Business	44,832.5	50,938.4	44,849.7	50,938.4
Add: Common Liabilities	153,814.8	148,104.1	118,804.9	148,104.1
Total	528,417.8	461,153.2	385,329.2	461,153.2

Notes:

1 Composition of Primary Business Segments :

Financial Services- Includes wholesale & retail purchase and sale of foreign currencies and paid documents.

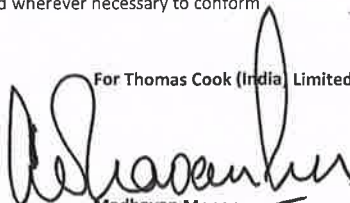
Travel and Related Services- Includes tour operations, travel management, visa services and travel insurance and related services.

Human Resource Services- Includes staffing services, facilities management services, selection services, training fees and food service.

Vacation Ownership and Resorts Business- Includes the time share business.

2 Figures for the previous quarter ended June 30, 2016, March 31, 2017 have been reclassified wherever necessary to conform to the current period's classification.



For Thomas Cook (India) Limited

 Madhavan Menon
 Chairman and Managing Director

Place : Mumbai
 Date : 09th August, 2017

